Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: **Automation Engineering Tech**	**Course Prefix(s) within Program:** **AET**	**Transfer/ Career Primary Mission:** **Career**

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	0	0	129	.05% CTE SCH
Student Head Count (Unduplicated)	0	0	28	
Average Class Size	0	0	9	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	0	0	95.5	93.2%
% Student Completer Success	0	0	97.6	88.2%
% Attrition	0	0	2.3	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	0	0	1	0% CTE Awards
# of Graduates Transferring (CTE)	0	0	0*	
	AY 13	AY 14	AY 15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	n/a	n/a	n/a	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	0	0	1
# of Part Time/Adjunct Faculty	0	0	1
Student Credit Hours by FT Faculty	0	0	69
Student Credit hours by PT Faculty	0	0	60
Student Enrollment by FT Faculty	0	0	24
Student Enrollment by PT Faculty	0	0	20
Cost per credit hour	0	0	$1,311.29
Cost per student FTE	0	0	$39,339
FY Expenditures	0	0	$169,156
Revenue			
Tuition	0	0	$10,794
KBOR Calculated State Share of Cost on percent received previous year	0	0	$8,777

Faculty based on Fall 15 semester